

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
JA	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$13,102,582,934	\$13,967,000,000	\$13,839,000,000	\$14,206,805,500	\$367,805,500	2.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$12,671,644,455	\$13,296,000,000	\$13,296,000,000	\$13,612,805,500	\$316,805,500	2.4%
	<i>RUNNING COSTS</i>	\$12,663,416,458	\$13,287,401,700	\$13,287,996,700	\$13,604,442,000	\$316,445,300	2.4%
	Expenditure on Manpower	\$17,254,956	\$17,225,500	\$17,800,700	\$17,983,500	\$182,800	1.0%
1200	Political Appointments	1,461,632	2,028,100	2,188,800	2,250,700	61,900	2.8
1500	Permanent Staff	15,793,325	15,197,400	15,611,900	15,732,800	120,900	0.8
	Other Operating Expenditure	\$12,646,161,502	\$13,270,176,200	\$13,270,196,000	\$13,586,458,500	\$316,262,500	2.4%
2100	Consumption of Products & Services	12,246,511	22,572,000	20,734,400	20,734,400	0	0.0
2300	Manpower Development	182,368	323,000	302,500	270,500	-32,000	-10.6
2400	International & Public Relations, Public Communications	46,459,863	39,416,500	39,016,500	19,386,500	-19,630,000	-50.3
2800	Miscellaneous	0	1,667,000	1,680,100	1,667,000	-13,100	-0.8
2900	Military Expenditure	12,587,272,760	13,206,197,700	13,208,462,500	13,544,400,100	335,937,600	2.5
	<i>TRANSFERS</i>	\$8,227,997	\$8,598,300	\$8,003,300	\$8,363,500	\$360,200	4.5%
3600	Transfers to Institutions & Organisations	8,227,997	8,598,300	8,003,300	8,363,500	360,200	4.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$430,938,479	\$671,000,000	\$543,000,000	\$594,000,000	\$51,000,000	9.4%
5100	Government Development	430,938,479	671,000,000	543,000,000	594,000,000	51,000,000	9.4
	OTHER DEVELOPMENT FUND OUTLAYS	\$0	\$0	\$128,000,000	\$245,000,000	\$117,000,000	91.4%
5500	Land-Related Expenditure	0	0	128,000,000	245,000,000	117,000,000	91.4

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
TOTAL	282	282	282	282